

**Department of Fish and Game**  
**2005-06 Proposed Budget (In Thousands)**  
**"Budget Letter Adjustments"**

	Rent Rate Sect 4.60 BL 04-14	Sect 3.60 BL 04-29	Price Inc. BL 04-32	Pro Rata BL 04-33	SWCAP BL 04-33	Employee Comp. BL 04-34	Sect. 5.30 BL 04-37 Dept of Justice	Budget Letter Adjust.
<b>PROGRAM 20</b>	<b>\$84</b>	<b>\$814</b>	<b>\$1,569</b>	<b>-\$167</b>	<b>\$158</b>	<b>\$2,093</b>	<b>\$28</b>	<b>\$4,579</b>
PGEL 20.10 Multi-Species and Habitat Conservation Planning	\$53	\$566	\$613	-\$88	\$96	\$1,471	\$20	\$2,731
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and	\$31	\$248	\$956	-\$79	\$62	\$622	\$8	\$1,848
<b>PROGRAM 25</b>	<b>\$12</b>	<b>\$421</b>	<b>\$548</b>	<b>-\$355</b>	<b>\$123</b>	<b>\$886</b>	<b>\$33</b>	<b>\$1,668</b>
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$8	\$237	\$265	-\$205	\$69	\$498	\$19	\$891
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$2	\$117	\$148	-\$131	\$7	\$237	\$9	\$389
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non- Departmental Lands and Waters)	\$2	\$67	\$135	-\$19	\$47	\$151	\$5	\$388
<b>PROGRAM 30</b>	<b>\$13</b>	<b>\$384</b>	<b>\$475</b>	<b>-\$391</b>	<b>\$122</b>	<b>\$771</b>	<b>\$29</b>	<b>\$1,403</b>
PGEL 30.10 Lands	\$5	\$137	\$248	-\$61	\$71	\$261	\$9	\$670
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$7	\$239	\$218	-\$300	\$51	\$493	\$19	\$727
PGEL 30.30 Wildlife Laboratories	\$1	\$8	\$9	-\$30	\$0	\$17	\$1	\$6
<b>PROGRAM 40</b>	<b>\$13</b>	<b>\$683</b>	<b>\$485</b>	<b>-\$724</b>	<b>\$49</b>	<b>\$660</b>	<b>\$39</b>	<b>\$1,205</b>
PGEL 40.10 Conservation Education	\$1	\$32	\$49	-\$24	\$38	\$58	\$0	\$154
PGEL 40.20 Enforcement and Public Safety	\$12	\$651	\$436	-\$700	\$11	\$602	\$39	\$1,051
<b>PROGRAM 50</b>	<b>\$10</b>	<b>\$308</b>	<b>\$309</b>	<b>\$126</b>	<b>\$1</b>	<b>\$598</b>	<b>\$46</b>	<b>\$1,398</b>
PGEL 50.10 Prevention	\$1	\$1	\$33	\$15	\$0	\$27	\$4	\$81
PGEL 50.20 Readiness	\$6	\$214	\$154	\$97	\$1	\$396	\$22	\$890
PGEL 50.30 Response	\$0	\$0	\$5	-\$8	\$0	\$0	\$10	\$7
PGEL 50.40 Restoration and Remediation	\$1	\$28	\$31	-\$4	\$0	\$65	\$2	\$123
PGEL 50.50 Administrative Support	\$2	\$65	\$86	\$26	\$0	\$110	\$8	\$297
<b>PGEL 70.01 Administration</b>	<b>\$132</b>	<b>\$395</b>	<b>\$253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880</b>	<b>\$0</b>	<b>\$1,660</b>
<b>PGEL 70.02 Administration</b>	<b>-\$132</b>	<b>-\$395</b>	<b>-\$253</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$880</b>	<b>\$0</b>	<b>-\$1,660</b>
<b>Totals, Programs</b>	<b>\$132</b>	<b>\$2,610</b>	<b>\$3,386</b>	<b>-\$1,511</b>	<b>\$453</b>	<b>\$5,008</b>	<b>\$175</b>	<b>\$10,253</b>